

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

PROGRAM AMENDMENTS  
STIP Amendment 00S-025B  
Action Item  
CTC Meeting: June 6-7, 2001

Prepared By:  
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***PROPOSED***

Agenda Item: 2.1a.(23)

Original Signed By  
W. J. EVANS  
Chief Financial Officer  
June 1, 2001

**STIP AMENDMENT 00S-025B – ACTION**  
**ACTION UPDATE FROM NOTICE**

This item was noticed at the May 2001 Commission meeting under STIP Amendment 00S-025. STIP Amendment 00S-025 had proposed to delay the programming schedule for two projects in Los Angeles County.

The Commission expressed concern about projects that had previously been delayed and were now requesting another programming delay. They directed that those projects with their first construction (CON) programming delay would be approved without discussion and could be placed on the June Consent Calendar. They further directed that those with a prior construction programming delay return in June with an explanation of the previous delay(s) and a discussion about the relative certainty that the proposed schedule delay for construction can be met.

In order to allow those projects with their first delay to be on consent, the Department has split STIP Amendment 00S-025 into two separate amendments: STIP Amendment 00S-025A is for the project requesting a schedule delay for the first time, and STIP Amendment 00S-025B is for the remaining project with previous delays.

This amendment, STIP Amendment 00S-025B, contains a Revised Summary, Revised Executive Summary and Revised Summary Table for the project in Los Angeles County which was delayed previously. An explanation of the previous delay(s) and a discussion about the relative certainty that the proposed schedule delay for construction can be met has been added to the background for the project. The references to the other project has been shown with “~~striketru~~” text, including the references in the attachments.

The following table lists both projects in the original STIP Amendment 00S-025 with schedule delays and their corresponding revised STIP amendment number.

**LISTING BY AMENDMENT (AMOUNTS IN \$THOUSANDS)**

Amendment No.	COUNTY	PPNO	FY 2001-02 to FY 2000-01	FY 2001-02 to FY 2002-03	FY 2001-02 to FY 2003-04	FY 2002-03 to FY 2003-04
00S-025A	LA	2318		\$26,000		
00S-025B	LA	2119		\$4,860		

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### **REVISED SUMMARY**

**This amendment delays \$4,860,000 in Interregional Improvement Program (IIP) funding from FY 2001-02 to FY 2002-03 for the construction component of the Interstate 105 Sepulveda Boulevard off-ramp widening project in Los Angeles County. The net change in IIP programming is: \$4,860,000 decrease in FY 2001-02 and \$4,860,000 increase in FY 2002-03, with no change in Interregional Shares.**

### **SUMMARY**

~~This amendment delays programming for two Interregional Improvement Program (IIP) funded projects in Los Angeles County, with a net change in IIP programming, by fiscal year (FY), of: \$30,860,000 decrease in FY 2001-02; \$30,860,000 increase in FY 2002-03.~~

### **REVISED RECOMMENDATION**

The Department is requesting this amendment.

### **RECOMMENDATION**

~~The Department and the San Gabriel Valley Council of Governments (SGVCOG) are requesting this amendment.~~

### **RESOLUTION**

Resolved, that the California Transportation Commission revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as shown on Attachment A.

### **REVISED EXECUTIVE SUMMARY**

**This amendment delays and adjusts programming for one project.**

**The net change in programming by fiscal year (FY) is:**

**\$4,860,000 decrease in FY 2001-02; and**

**\$4,860,000 increase in FY 2002-03.**

### **EXECUTIVE SUMMARY AND BACKGROUND**

~~This amendment delays programming for 2 projects in Los Angeles County. The net change in programming by fiscal year (FY) is:~~

~~\$30,860,000 decrease in FY 2001-02; and~~

~~\$30,860,000 increase in FY 2002-03;~~

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The net changes by the Fiscal Year of delay are tabulated below:

Summary		Changes (\$ in thousands)				
		FY 00-01	FY 01-02	FY 02-03	FY03-04	FUTURE
From	To					
01-02	02-03	-	<del>\$(30,860)</del> (\$4,860)	<del>\$(30,860)</del> (\$4,860)	-	-
TOTAL		-	<del>\$(30,860)</del> (\$4,860)	<del>\$(30,860)</del> (\$4,860)	-	-

## **BACKGROUND**

**This amendment delays \$4,860,000 in Interregional Improvement Program (IIP) funding from FY 2001-02 to FY 2002-03 for the construction component of the Interstate 105 Sepulveda Boulevard off-ramp widening project in Los Angeles County. The net change in IIP programming is: \$4,860,000 decrease in FY 2001-02 and \$4,860,000 increase in FY 2002-03, with no change in Interregional Shares.**

~~This amendment delays programming for two Interregional Improvement Program (IIP) funded projects in Los Angeles County, with a net change in IIP programming, by fiscal year (FY), of: \$30,860,000 decrease in FY 2001-02; \$30,860,000 increase in FY 2002-03.~~

Attachment A displays the actual changes to the programming of IIP funds and Attachment B displays the local funding, if any, associated with the projects.

## **LOS ANGELES COUNTY**

This amendment delays a total of ~~\$30,860,000~~ **\$4,860,000** in IIP funds from FY 2001-02 to FY 2002-03 for ~~two~~ **one** projects with no change in Interregional Shares.

### **LOS ANGELES COUNTY SUMMARY (AMOUNTS IN \$THOUSANDS)**

Projects	FY 2001-02 to FY 2002-03	FY 2001-02 to Future	REASON FOR DELAY
1	\$4,860	-	RW acquisition
<del>2</del>	<del>\$26,000</del>	<del>-</del>	<del>Delays caused by Union Pacific Railroad's shoofly construction</del>
TOTAL	<del>\$30,860</del> <b>\$4,860</b>		

Project #1 – This amendment delays \$4,860,000 in IIP funding programmed in FY 2001-02 to FY 2002-03, for the construction components of the Interstate 105 Sepulveda Boulevard Off-Ramp widening project (PPNO 2119) . The study to establish the proposed right-of-way and air-rights lines with the Los Angeles World Airport (LAWA) has taken longer than expected due to difficulties in finding suitable alternate locations for the proposed relocation of airport facilities. This resulted in delays to the design and construction phases of the project.

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**Programming History**

CON Component	Action	Fiscal Year	STIP Programmed (\$1,000)	Reason
Original Programming	1998 STIP Adoption	2000-01	\$3,621	New Project
1 <sup>st</sup> Revision	Amendment 98S-121	2001-02	\$3,621	More hazardous waste than previously anticipated led to further environmental study. Delay in RW relocation study due to lack of alternative facilities.
This Proposal	Amendment 00S-025B	2002-03	\$3,621	Delay in starting the design due to longer than anticipated negotiations with Los Angeles Airport for Air Rights and identifying suitable relocation facility for the existing airport tenants.

**Discussion of Revised Programming**

The project was originally programmed for delivery in FY 2000-01. Due to unanticipated additional environmental studies and a delay in the right of way relocation study, the project was reprogrammed by STIP amendment 98S-121 into FY 2001-02, for delivery in March 2002. The revised schedule was based on the air rights negotiation and the relocation study to be completed by October 2000. However, due to the complexity of the negotiations and the difficulty in finding sites acceptable to the existing airport tenants, this wasn't completed until early 2001. Since the design of the off-ramp structure could not begin until the right of way was established and the location of the foundation determined, the project's planned schedule is delayed to October 2002, requiring a reprogramming to FY 2002-03. The final design work is expected to proceed as planned since there are no other unresolved items that control the design. Therefore, the Department is confident that the project can be delivered in FY 2002-03.

~~Project #2 — This amendment delays \$26,000,000 in IIP funding programmed in FY 2001-02 to FY 2002-03, for the construction component of the Alameda Corridor Grade Separation project (PPNO 2318). The proposed grade separations are subject to approval of and coordination with the Union Pacific Railroad (UPRR). While design and right-of-way acquisition for these grade separations are on schedule, the UPRR has indicated that rail coordination such as shoofly construction (a railroad detour) would delay the start of construction for some of the grade separations.~~

**ATTACHMENTS**

**STIP AMENDMENT 00S-025B**  
**STIP PROGRAMMING**  
**(\$1,000)**

ATTACHMENT A

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Project Totals by Fiscal Year							Project Totals by Component					
								Total	Prior	FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
IIP	LA	Caltrans	105	CT	CT	2119	Sepulveda Boulevard to Nash Street off ramp widening	-7,394	-1,291		-6,103				-1,017	-3,621	-3	-1,288	-226	-1,239
IIP	LA	Caltrans	105	CT		2119	Sepulveda Boulevard to Nash Street off ramp widening	7,394	1,291		1,243	4,860			1,017	3,621	3	1,288	226	1,239
							<b>REASON FOR DELAY: Right of Way acquisition</b>													
IIP	LA	Los Angeles-County	Local	SGVCOG	Local	2318	Alameda Corridor East Grade Separations	-39,000	-2,460	-3,646	-32,894				-3,006	-32,894		-3,100		
IIP	LA	Los Angeles-County	Local	SGVCOG		2318	Alameda Corridor East Grade Separations	39,000	2,460	3,646	6,894	26,000			3,006	32,894		3,100		
							<b>REASON FOR DELAY: Delays caused by Union Pacific Railroad's shoofly construction</b>													

**STIP AMENDMENT 00S-025B**  
**LOCAL PROGRAMMING**  
**(\$1,000)**

ATTACHMENT B

Fund	County	Agency	Rte	Lead	Delay By	PPNO	Project	Project Totals by Fiscal Year							Project Totals by Component					
								Total	Prior	FY 01	FY 02	FY 03	FY 04	Fut	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Local	LA	Caltrans	105	CT	CT	2119	Sepulveda Boulevard to Nash Street off ramp widening	-2,808			-2,808					-2,808				
Local	LA	Caltrans	105	CT		2119	Sepulveda Boulevard to Nash Street off ramp widening	2,808				2,808				2,808				